

| FUNCTION | DESCRIPTION | TOTAL COST |
|-----------------|--|-------------------|
| 223 | SUPERVISION OF SPECIAL PROGRAMS | \$ 1,390,339 |
| 231 | BOARD OF EDUCATION | 1,953,405 |
| 232 | OFFICE OF SUPERINTENDENT | 1,183,797 |
| 233 | SCHOOL ADMINISTRATION (EXCLUDING OBJECTS 111 AND 200s) | 3,782,663 |
| 252 | FISCAL SERVICES | 1,225,771 |
| 254 | OPERATIONS/MAINTENANCE PLANT (FACILITIES) | 20,847,919 |
| 257 | INTERNAL SERVICES/PROCUREMENT | 488,014 |
| 259 | INTERNAL AUDITING | 82,304 |
| 263 | INFORMATION SERVICES | 436,780 |
| 264 | STAFF SERVICES/HUMAN RESOURCES | 986,476 |
| 266 | DATA PROCESSING SERVICES/TECHNOLOGY | 4,397,693 |
| | | \$ 36,775,161 |

Note: There were no expenditures for function 261 during 2019-2020 school year.

Proviso 1.43 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website. The above represents